Approved Budget Amendment Request B7012 Fiscal Year 2016-17 ADMINISTRATIVE HEARINGS

EOG Log Number: B7012 Agency Log Number: 1617-01 Approved Date: 8/11/2016

Budget Explanation/Purpose:

Transfers spending authority from Expenses and Lease or Lease-Purchase of Equipment to Contracted Legal Services in the amount of \$10,000 within the Adjudication of Disputes program and \$15,000 within the Workers' Compensation Appeals program. This spending authority is needed to support the for legal services related to human resource, employment, labor and matters relating to employee leave, Family Medical Leave Act and other employment issues.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
2872	Program: Adjudication Of Disputes	Contracted Legal Services	0000	From Operating Trust Fund	1,000	10,000	0	10,000
2868	Program: Adjudication Of Disputes	Expenses	0000	From Operating Trust Fund	1,025,647	(10,000)	0	(10,000)
2881	Program: Workers' Compensation Appeals - Judges Of Compensation Claims	Contracted Legal Services	0000	From Operating Trust Fund	1,279	15,000	0	15,000
2882	Program: Workers' Compensation Appeals - Judges Of Compensation Claims	Lease Or Lease-Purchase Of Equipment	0000	From Operating Trust Fund	44,000	(15,000)	0	(15,000)

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.

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